

**Gatesville Independent School District**  
**Annual Operating Budget**  
**September 1, 2014 - August 31, 2015**

FUNCTION	OBJECT	ACCOUNT CODE CATEGORY	2014-2015 BUDGET	
		Description	Amount	Percent of Total
<b>REVENUES:</b>				
00	5700	Revenues from Local Sources	\$ 8,233,380	33.77%
00	5800	State Program Revenues	\$ 14,958,255	61.35%
00	5900	Federal Program Revenues	\$ 1,093,038	4.48%
00	7900	Interfund Transfer-in	\$ 99,059	0.41%
<b>TOTAL REVENUES</b>			<b>\$ 24,383,732</b>	<b>100.00%</b>
<b>APPROPRIATIONS:</b>				
11	6000	Instruction	\$ 11,956,945	48.82%
12	6000	Instructional Resources and Media Services	\$ 417,303	1.70%
13	6000	Curriculum and Instructional Staff Development	\$ 211,889	0.87%
21	6000	Instructional Leadership	\$ 56,906	0.23%
23	6000	School Leadership	\$ 1,278,169	5.22%
31	6000	Guidance, Counseling and Evaluation Services	\$ 594,124	2.43%
32	6000	Social Work Services	\$ 26,306	0.11%
33	6000	Health Services	\$ 249,012	1.02%
34	6000	Student (Pupil) Transportation	\$ 1,143,120	4.67%
35	6000	Food Services	\$ 1,582,914	6.46%
36	6000	Extracurricular Activities	\$ 1,040,332	4.25%
41	6000	General Administration	\$ 699,107	2.85%
51	6000	Facilities Maintenance and Operations	\$ 2,653,337	10.83%
52	6000	Security and Monitoring Services	\$ 90,463	0.37%
53	6000	Data Processing Services	\$ 377,269	1.54%
71	6000	Debt Service	\$ 1,434,549	5.86%
93	6000	Payments to Fiscal Agent / District SSA	\$ 445,000	1.82%
99	6000	Other Intergovernmental Charges	\$ 135,000	0.55%
00	8900	Interfund Transfer-out	\$ 99,059	0.40%
<b>TOTAL APPROPRIATIONS</b>			<b>\$ 24,490,804</b>	<b>100.00%</b>
<b>REVENUES OVER (UNDER) APPROPRIATIONS</b>			<b>\$ (107,072)</b>	
<b>INCLUDED FUNDS</b>				
<i>181 (Athletics) • 182 (District Playoffs) • 199 (General Operating)  240 (Child Nutrition) • 599 (Interest &amp; Sinking)</i>				

**Adopted by Board of Trustees August 28, 2014**